



School Finance

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We have updated the Governor's school finance reform plan based upon information available at this time. There are some details that will not be available until a later date. It is important to note that this plan would not take effect until the 2013-14 school year. We hope this information will be helpful to you.

Listed below are the major provisions of the plan which may be helpful to you in understanding the formula.

- School districts would receive \$4,492 for each regularly enrolled student (Kindergarten at 1.0 and virtual students at .75).
- The plan includes a hold harmless provision equal to the general state aid, supplemental general state aid (LOB), general fund local effort, and supplemental general fund (LOB) local effort.
- Hold harmless amount will change yearly subject to your enrollment increasing/decreasing.
- The plan includes a 20-mill statewide levy based upon the general fund valuation that is distributed on an equalization formula as defined in Column 8 of the Column Explanation.
- The increase under this plan is limited to 6 percent assuming that the local mill rate remains the same as the 2012-13 school year.
- The local effort must equal the LOB property tax rate in the prior school year to receive 100 percent of hold harmless.
- A school board may increase their local property tax in order to raise their budget above the formula amount, subject to protest petition.
- The following weightings have been eliminated: enrollment, bilingual education, vocational education, K-12 at-risk, high-density at-risk non-proficient students, new facilities, transportation, ancillary facilities, declining enrollment, and cost of living.
- The special education state aid distribution will not change.
- A new plan for vocational education is under development.
- The final details on bond and interest state aid for future bond issues has not been determined. The Governor wants to focus state resources on classrooms.
- The combining of general fund budgets for consolidated school districts will remain in effect. The process for adjusting budgets at the end of the time period has not been finalized.

COLUMN EXPLANATION

Column 1 -- 2011-12 Estimated FTE enrollment
(Excludes weightings and counts Kindergarten at 1.0 and Virtual students at .75)

CURRENT LAW

- 2 -- 2011-12 Estimated general state aid less vocational weighting and excluding special education state aid
- 3 -- 2011-12 Estimated local option budget state aid
- 4 -- 2011-12 Estimated general fund (local effort/taxes) [excludes Special Education; includes Federal Impact Aid]
- 5 -- 2011-12 Estimated local option budget (local effort/taxes)
- 6 -- 2011-12 Total state and local effort (Column 2 + 3 + 4 + 5)

GOVERNOR'S PLAN

- 7 -- FTE Payment (Column 1 x \$4,492)
- 8 -- 20-mill Equalization Fund (The 20-mill levy will all be sent to the state and redistributed on an equalized basis using the formula below.)

Equalization Formula

$$(HV - X) \times \frac{(AV)}{(X)} \times \text{Multiplier (210.92*)}$$

HV - Highest general fund local effort per pupil (8,651.0)
 X - Your school district's general fund local effort per pupil
 AV - State average local effort per pupil (1,126.0)
 X - Your school district's general fund local effort per pupil
 multiplier – 210.92*

Example

$$(8,651.0 - 453.5) \times \frac{(1,126.0)}{(453.5)} = \$20,354 \times 210.92* = \$4,293,066$$

- 9 -- Supplemental equalization aid (hold harmless)
- 10 -- Local effort (current local option budget taxes) (Same as 5)
- 11 -- This plan has a 6 percent cap and the amount shown is the amount that is not usable as a result of the 6 percent cap.
- 12 -- Estimated grand total (comparable to general fund and local option budget for the current year) (Column 7 + 8 + 9 + 10 + 11)
- 13 -- Estimated increase in state aid assuming that the mill levy remains the same as 2011-12

*State total general fund local effort (\$538,307,578) divided by State total (20-mill levy) equalization formula (\$2,552,203)

	12/16/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13
			2011-12	2011-12	2011-12	2011-12	2011-12	Grand Total	FTE Payment	20 Mill	Supplemental			New Formula	Net
			Total Adj FTE	Est. Gen State Aid	Estimated	Est. Gen. Fund	Est. LOB	State and	Col 1 X	Equalization	Equalization	Local	106% Cap	Grand	Net
USD #	District Name	County	(incl Virt & KDG)	(Excludes VocEd)	LOB State Aid	Local Effort	Local Effort	Local Effort	\$4,492	Fund	Fund	Effort	MAX	Total	Change
															(Col 12 - Col 6)
101	Erie	Neosho	539.1	3,179,290	492,535	621,429	1,028,654	5,321,908	2,421,637	1,544,654	326,963	1,028,654	0	5,321,908	0
102	Cimarron-Ensign	Gray	707.5	3,548,851	486,230	668,759	683,770	5,387,610	3,177,865	1,935,662	0	683,770	-86,431	5,710,867	323,257
103	Cheylin	Cheyenne	144.5	1,010,241	0	247,240	501,795	1,759,276	649,094	963,160	0	501,795	-249,217	1,864,833	105,557
105	Rawlins County	Rawlins	323.5	1,619,525	195,159	400,204	622,403	2,837,291	1,453,162	1,423,084	0	622,403	-491,120	3,007,528	170,237
106	Western Plains	Ness	169.5	545,393	0	907,501	556,616	2,009,510	761,394	146,223	545,277	556,616	0	2,009,510	0
107	Rock Hills	Jewell	301.0	2,953,405	290,085	319,387	532,074	4,094,951	1,352,092	1,698,547	512,238	532,074	0	4,094,951	0
108	Washington Co. Schools	Washington	412.0	2,187,712	318,550	476,493	790,045	3,772,800	1,850,704	1,538,766	0	790,045	-180,347	3,999,168	226,368
109	Republic County	Republic	503.5	2,525,007	335,074	599,587	924,926	4,384,594	2,261,722	1,487,602	0	924,926	-26,581	4,647,670	263,076
110	Thunder Ridge	Phillips	257.0	1,673,226	301,379	236,683	475,986	2,687,274	1,154,444	1,993,152	0	475,986	-775,072	2,848,510	161,236
111	Doniphan West Schools	Doniphan	373.9	2,710,925	405,554	896,388	640,741	4,653,608	1,679,559	619,410	1,713,899	640,741	0	4,653,608	0
112	Central Plains	Ellsworth	585.5	3,175,553	0	1,759,238	1,539,284	6,474,075	2,629,954	446,196	1,858,641	1,539,284	0	6,474,075	0
113	Prairie Hills	Nemaha	1,247.0	6,150,955	1,216,402	1,395,621	1,404,855	10,167,833	5,601,524	1,598,049	1,563,405	1,404,855	0	10,167,833	0
114	Riverside	Doniphan	763.7	4,300,492	508,673	588,326	461,502	5,858,993	3,430,540	2,429,172	0	461,502	-110,682	6,210,533	351,540
115	Nemaha Central Schools	Nemaha	609.2	3,300,793	239,840	1,142,947	722,410	5,405,990	2,736,526	857,479	1,089,574	722,410	0	5,405,990	0
200	Greeley County	Greeley	205.9	1,217,651	0	479,739	652,865	2,350,255	924,903	644,211	128,276	652,865	0	2,350,255	0
202	Turner	Wyandotte	4,034.3	18,797,222	4,694,619	2,211,687	3,746,162	29,449,690	18,122,076	3,509,709	4,071,744	3,746,162	0	29,449,690	0
203	Piper	Wyandotte	1,794.5	4,898,642	254,168	2,572,450	2,795,891	10,521,151	8,060,894	1,195,564	0	2,795,891	-899,929	11,152,420	631,269
204	Bonner Springs	Wyandotte	2,531.0	9,020,033	1,714,406	2,573,600	3,032,892	16,340,931	11,369,252	1,782,808	155,979	3,032,892	0	16,340,931	0
205	Bluestem	Butler	543.6	2,899,284	527,581	520,202	872,816	4,819,883	2,441,739	1,909,112	0	872,816	-114,591	5,109,076	289,193
206	Remington-Whitewater	Butler	547.0	2,775,186	297,493	731,259	1,052,507	4,856,445	2,457,124	1,299,184	47,630	1,052,507	0	4,856,445	0
207	Ft. Leavenworth	Leavenworth	2,275.0	5,390,727	2,885,871	3,548,786	631,888	12,457,272	10,219,300	1,079,457	526,627	631,888	0	12,457,272	0
208	WaKeeney	Trego	393.7	1,718,245	38,321	725,288	911,679	3,393,533	1,768,500	877,633	0	911,679	0	3,557,813	164,280
209	Moscow	Stevens	192.8	137,590	0	1,409,596	605,302	2,152,488	866,058	43,509	637,619	605,302	0	2,152,488	0
210	Hugoton	Stevens	1,107.2	1,942,784	0	4,565,088	2,250,000	8,757,872	4,973,318	260,746	1,273,808	2,250,000	0	8,757,872	0
211	Norton	Norton	752.3	4,065,562	800,295	602,934	652,705	6,121,496	3,379,332	2,325,722	0	652,705	0	6,357,759	236,263
212	Northern Valley	Norton	208.5	1,507,835	261,557	166,367	293,443	2,229,202	936,582	2,337,065	0	293,443	-1,204,136	2,362,954	133,752
214	Ulysses	Grant	1,680.1	3,458,772	0	5,198,637	3,385,632	12,043,041	7,546,897	426,425	684,087	3,385,632	0	12,043,041	0
215	Lakin	Kearny	653.4	1,503,774	0	2,673,881	1,596,883	5,774,538	2,935,073	264,523	978,059	1,596,883	0	5,774,538	0
216	Deerfield	Kearny	312.0	1,397,203	0	1,025,757	810,000	3,232,960	1,401,392	387,323	634,246	810,000	0	3,232,960	0
217	Rolla	Morton	201.5	348,823	0	1,300,664	631,718	2,281,205	905,138	80,782	663,567	631,718	0	2,281,205	0
218	Elkhart	Morton	925.3	4,082,907	441,667	1,321,374	1,587,035	7,432,983	4,156,223	1,200,976	488,749	1,587,035	0	7,432,983	0
219	Minneola	Clark	271.3	1,443,545	107,394	394,494	490,806	2,436,239	1,218,680	1,175,294	0	490,806	-302,366	2,582,413	146,174
220	Ashland	Clark	218.3	978,235	0	598,985	616,168	2,193,388	980,604	511,213	85,403	616,168	0	2,193,388	0
223	Barnes	Washington	372.3	1,767,086	212,283	469,081	724,577	3,173,027	1,672,372	1,392,972	0	724,577	-426,512	3,363,409	190,382
224	Clifton-Clyde	Washington	304.5	1,583,958	136,709	403,844	513,291	2,637,802	1,367,814	1,311,467	0	513,291	-396,502	2,796,070	158,268
225	Fowler	Meade	172.5	1,213,641	110,269	250,755	450,770	2,025,435	774,870	1,175,717	0	450,770	-254,396	2,146,961	121,526
226	Meade	Meade	470.8	1,863,657	0	1,004,798	1,139,973	4,008,428	2,114,834	725,068	28,553	1,139,973	0	4,008,428	0
227	Jetmore	Hodgeman	327.8	1,928,534	86,172	646,686	755,167	3,416,559	1,472,478	803,830	385,085	755,167	0	3,416,559	0
229	Blue Valley	Johnson	21,612.8	67,261,405	0	41,693,047	46,233,305	155,187,757	97,084,585	827,426	11,042,441	46,233,305	0	155,187,757	0
230	Spring Hill	Johnson	2,683.4	13,648,710	3,210,244	2,242,004	2,931,013	22,031,971	12,053,945	2,221,272	4,825,741	2,931,013	0	22,031,971	0
231	Gardner-Edgerton	Johnson	5,178.6	18,741,881	4,155,225	3,827,846	5,225,130	31,950,082	23,262,271	2,541,717	920,963	5,225,130	0	31,950,082	0
232	DeSoto	Johnson	6,798.8	24,166,394	4,448,073	6,564,994	7,883,092	43,062,553	30,540,210	1,889,973	2,749,279	7,883,092	0	43,062,553	0
233	Olathe	Johnson	27,525.9	105,899,922	18,377,979	29,807,968	40,075,410	194,161,279	123,646,118	1,659,535	28,780,216	40,075,410	0	194,161,279	0
234	Ft. Scott	Bourbon	1,943.2	8,771,016	1,367,608	1,220,058	1,320,792	12,679,474	8,728,854	3,034,407	0	1,320,792	0	13,084,053	404,579
235	Uniontown	Bourbon	467.5	2,938,130	443,673	204,534	293,327	3,879,664	2,100,010	4,457,966	0	293,327	-2,738,859	4,112,444	232,780

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			2011-12	2011-12	2011-12	2011-12	2011-12	Grand Total	FTE Payment	20 Mill	Supplemental			New Formula	Net
			Total Adj FTE	Est. Gen State Aid	Estimated	Est. Gen. Fund	Est. LOB	State and	Col 1 X	Equalization	Equalization	Local	106% Cap	Grand	Change
USD #	District Name	County	(incl Virt & KDG)	(Excludes VocEd)	LOB State Aid	Local Effort	Local Effort	Local Effort	\$4,492	Fund	Fund	Effort	MAX	Total	(Col 12 - Col 6)
237	Smith Center	Smith	434.7	2,306,743	455,684	381,786	722,716	3,866,929	1,952,672	2,101,527	0	722,716	-677,970	4,098,945	232,016
239	North Ottawa Co.	Ottawa	626.0	3,164,276	631,527	538,134	874,859	5,208,796	2,811,992	2,152,233	0	874,859	-317,760	5,521,324	312,528
240	Twin Valley	Ottawa	624.3	3,162,317	674,268	484,156	793,960	5,114,701	2,804,356	2,411,444	0	793,960	-588,177	5,421,583	306,882
241	Wallace	Wallace	218.0	1,081,099	0	431,169	473,000	1,985,268	979,256	801,180	0	473,000	-149,052	2,104,384	119,116
242	Weskan	Wallace	111.0	785,594	98,261	152,688	262,893	1,299,436	498,612	1,255,937	0	262,893	-640,040	1,377,402	77,966
243	Lebo-Waverly	Coffey	532.0	2,895,211	469,476	429,687	577,024	4,371,398	2,389,744	2,305,957	0	577,024	-639,044	4,633,682	262,284
244	Burlington	Coffey	866.9	0	0	6,769,097	2,117,246	8,886,343	3,894,115	25,617	2,849,365	2,117,246	0	8,886,343	0
245	LeRoy-Gridley	Coffey	234.8	1,343,646	77,114	350,492	614,166	2,385,418	1,054,722	1,138,725	0	614,166	-279,070	2,528,543	143,125
246	Northeast	Crawford	559.5	3,498,256	794,222	238,168	545,778	5,076,424	2,513,274	4,588,410	0	545,778	-2,266,453	5,381,009	304,585
247	Cherokee	Crawford	727.0	4,274,045	984,735	437,177	882,479	6,578,436	3,265,684	3,178,680	0	882,479	-353,701	6,973,142	394,706
248	Girard	Crawford	1,050.5	5,320,734	1,093,640	544,248	833,860	7,792,482	4,718,846	3,727,675	0	833,860	-1,020,350	8,260,031	467,549
249	Frontenac	Crawford	910.0	4,474,972	955,606	384,828	616,394	6,431,800	4,087,720	4,620,273	0	616,394	-2,506,679	6,817,708	385,908
250	Pittsburg	Crawford	2,808.7	12,026,043	2,317,668	2,184,675	3,398,547	19,926,933	12,616,680	2,403,591	1,508,115	3,398,547	0	19,926,933	0
251	North Lyon Co.	Lyon	473.5	2,519,436	350,128	510,694	861,712	4,241,970	2,126,962	1,667,198	0	861,712	-159,384	4,496,488	254,518
252	Southern Lyon Co.	Lyon	539.3	2,724,402	426,204	565,571	899,295	4,615,472	2,422,536	1,721,389	0	899,295	-150,820	4,892,400	276,928
253	Emporia	Lyon	4,494.9	21,949,360	4,485,875	2,888,195	4,283,667	33,607,097	20,191,203	2,959,627	6,172,600	4,283,667	0	33,607,097	0
254	Barber Co.	Barber	464.3	1,746,746	0	1,039,984	1,168,245	3,954,975	2,085,636	679,663	21,431	1,168,245	0	3,954,975	0
255	South Barber Co.	Barber	232.7	46,668	0	1,585,652	660,256	2,292,576	1,045,288	64,004	523,028	660,256	0	2,292,576	0
256	Marmaton Valley	Allen	345.0	2,271,943	262,082	251,237	279,718	3,064,980	1,549,740	2,583,480	0	279,718	-1,164,059	3,248,879	183,899
257	Iola	Allen	1,363.0	6,386,469	1,588,063	850,845	1,522,030	10,347,407	6,122,596	3,053,359	0	1,522,030	0	10,697,985	350,578
258	Humboldt	Allen	640.8	2,873,104	588,123	427,426	682,877	4,571,530	2,878,249	2,842,082	0	682,877	-1,557,386	4,845,822	274,292
259	Wichita	Sedgwick	48,581.2	218,655,541	36,348,611	45,789,090	59,900,855	360,694,097	218,226,750	1,942,077	80,624,415	59,900,855	0	360,694,097	0
260	Derby	Sedgwick	6,606.1	21,842,682	3,926,579	7,308,665	8,056,244	41,134,170	29,674,489	1,619,331	1,784,106	8,056,244	0	41,134,170	0
261	Haysville	Sedgwick	5,133.2	23,117,929	6,401,321	2,179,045	3,914,938	35,613,233	23,058,110	4,601,775	4,038,410	3,914,938	0	35,613,233	0
262	Valley Center	Sedgwick	2,649.8	10,956,050	1,969,706	1,967,277	2,151,044	17,044,077	11,902,902	2,529,519	460,612	2,151,044	0	17,044,077	0
263	Mulvane	Sedgwick	1,881.4	7,244,930	1,869,798	1,034,182	1,445,535	11,594,445	8,451,249	3,499,710	0	1,445,535	-1,106,382	12,290,112	695,667
264	Clearwater	Sedgwick	1,273.6	5,490,617	1,216,306	978,538	1,396,799	9,082,260	5,721,011	2,436,246	0	1,396,799	0	9,554,056	471,796
265	Goddard	Sedgwick	5,212.9	20,469,729	4,588,580	3,966,187	5,204,882	34,229,378	23,416,347	2,462,545	3,145,605	5,204,882	0	34,229,378	0
266	Maize	Sedgwick	6,828.1	24,941,193	5,028,671	6,134,976	7,371,329	43,476,169	30,671,713	2,048,894	3,384,233	7,371,329	0	43,476,169	0
267	Renwick	Sedgwick	1,985.0	7,291,053	1,696,319	1,687,481	2,133,095	12,807,948	8,916,620	2,179,001	0	2,133,095	0	13,228,716	420,768
268	Cheney	Sedgwick	799.7	3,723,398	901,590	527,652	806,355	5,958,995	3,592,252	2,875,962	0	806,355	-958,035	6,316,535	357,540
269	Palco	Rooks	149.0	300,665	0	942,311	508,839	1,751,815	669,308	87,358	486,310	508,839	0	1,751,815	0
270	Plainville	Rooks	394.1	1,187,538	0	1,103,274	950,042	3,240,854	1,770,297	496,340	24,175	950,042	0	3,240,854	0
271	Stockton	Rooks	289.8	1,413,478	72,741	502,760	721,092	2,710,071	1,301,782	946,656	0	721,092	-96,854	2,872,675	162,604
272	Waconda	Mitchell	395.1	2,197,181	300,885	392,590	514,115	3,404,771	1,774,565	1,829,684	0	514,115	-509,306	3,609,057	204,286
273	Beloit	Mitchell	771.3	4,449,460	652,004	790,048	1,087,856	6,979,368	3,464,680	1,768,063	658,769	1,087,856	0	6,979,368	0
274	Oakley	Logan	418.2	1,364,782	0	1,217,428	1,076,733	3,658,943	1,878,554	468,199	235,456	1,076,733	0	3,658,943	0
275	Triplains	Logan	86.5	392,007	0	339,128	293,780	1,024,915	388,558	286,508	56,069	293,780	0	1,024,915	0
281	Graham County	Graham	394.0	1,355,331	0	1,034,673	990,959	3,380,963	1,769,848	544,794	75,362	990,959	0	3,380,963	0
282	West Elk	Elk	330.8	2,142,519	313,726	257,413	571,274	3,284,932	1,485,954	2,402,475	0	571,274	-977,675	3,482,028	197,096
283	Elk Valley	Elk	186.0	1,430,449	57,704	229,523	127,296	1,844,972	835,512	1,427,271	0	127,296	-434,409	1,955,670	110,698
284	Chase County	Chase	400.5	1,881,419	9,610	728,289	1,052,641	3,671,959	1,799,046	892,219	0	1,052,641	0	3,743,906	71,947
285	Cedar Vale	Chautauqua	156.9	1,098,405	131,271	108,077	170,729	1,508,482	704,795	2,744,818	0	170,729	-2,021,351	1,598,991	90,509
286	Chautauqua	Chautauqua	368.7	2,082,082	259,200	348,560	450,690	3,140,532	1,656,200	1,935,509	0	450,690	-713,436	3,328,964	188,432
287	West Franklin	Franklin	676.2	3,625,124	658,363	629,676	1,149,725	6,062,888	3,037,490	1,968,593	0	1,149,725	0	6,155,809	92,921

	12/16/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13
			2011-12	2011-12	2011-12	2011-12	2011-12	Grand Total	FTE Payment	20 Mill	Supplemental			New Formula	Net
			Total Adj FTE	Est. Gen State Aid	Estimated	Est. Gen. Fund	Est. LOB	State and	Col 1 X	Equalization	Equalization	Local	106% Cap	Grand	Change
USD #	District Name	County	(incl Virt & KDG)	(Excludes VocEd)	LOB State Aid	Local Effort	Local Effort	Local Effort	\$4,492	Fund	Fund	Effort	MAX	Total	(Col 12 - Col 6)
288	Central Heights	Franklin	588.5	3,336,933	629,970	383,868	620,030	4,970,801	2,643,542	2,911,906	0	620,030	-906,428	5,269,049	298,248
289	Wellsville	Franklin	841.4	3,880,613	726,325	781,557	1,162,495	6,550,990	3,779,569	1,974,106	0	1,162,495	0	6,916,170	365,180
290	Ottawa	Franklin	2,535.2	10,216,150	2,178,898	1,955,409	2,669,972	17,020,429	11,388,118	2,425,919	536,420	2,669,972	0	17,020,429	0
291	Grinnell	Gove	86.0	439,115	0	272,486	190,000	901,601	386,312	410,888	0	190,000	-31,503	955,697	54,096
292	Wheatland	Gove	108.5	714,241	0	222,371	352,000	1,288,612	487,382	764,863	0	352,000	-238,316	1,365,929	77,317
293	Quinter	Gove	297.5	1,271,130	165,901	562,491	601,397	2,600,919	1,336,370	849,035	0	601,397	-29,828	2,756,974	156,055
294	Oberlin	Decatur	358.5	1,761,467	81,116	577,741	855,001	3,275,325	1,610,382	1,037,254	0	855,001	-30,792	3,471,845	196,520
297	St. Francis	Cheyenne	298.9	1,582,913	65,716	472,717	722,918	2,844,264	1,342,659	1,061,457	0	722,918	-112,114	3,014,920	170,656
298	Lincoln	Lincoln	372.5	2,032,248	259,553	394,843	590,447	3,277,091	1,673,270	1,700,566	0	590,447	-490,566	3,473,716	196,625
299	Sylvan Grove	Lincoln	245.6	1,430,467	62,790	361,695	437,210	2,292,162	1,103,123	1,157,297	0	437,210	-267,938	2,429,692	137,530
300	Commanche County	Comanche	342.0	1,273,763	0	869,092	860,729	3,003,584	1,536,264	570,920	35,671	860,729	0	3,003,584	0
303	Ness City	Ness	313.6	1,065,543	0	807,129	700,000	2,572,672	1,408,691	560,696	0	700,000	0	2,669,388	96,716
305	Salina	Saline	7,262.1	27,378,752	4,871,233	7,337,736	9,538,184	49,125,905	32,621,353	1,795,636	5,170,731	9,538,184	0	49,125,905	0
306	Southeast of Saline	Saline	741.0	3,024,102	227,199	1,159,218	1,255,651	5,666,170	3,328,572	1,075,677	6,270	1,255,651	0	5,666,170	0
307	Ell-Saline	Saline	486.5	2,729,560	559,986	370,892	598,664	4,259,102	2,185,358	2,457,136	0	598,664	-726,510	4,514,648	255,546
308	Hutchinson	Reno	5,059.4	21,168,914	4,395,628	3,172,592	4,378,291	33,115,425	22,726,825	3,038,536	2,971,773	4,378,291	0	33,115,425	0
309	Nickerson	Reno	1,180.9	5,527,956	1,056,860	1,090,592	1,650,615	9,326,023	5,304,603	1,986,919	383,886	1,650,615	0	9,326,023	0
310	Fairfield	Reno	294.3	1,737,042	0	599,594	945,095	3,281,731	1,321,996	770,838	243,802	945,095	0	3,281,731	0
311	Pretty Prairie	Reno	276.0	1,596,885	270,630	255,345	429,370	2,552,230	1,239,792	1,982,984	0	429,370	-946,782	2,705,364	153,134
312	Haven	Reno	1,038.1	4,620,913	885,454	1,037,514	1,417,184	7,961,065	4,662,921	1,817,873	63,088	1,417,184	0	7,961,065	0
313	Buhler	Reno	2,239.4	8,081,151	1,614,692	2,323,834	2,826,888	14,846,565	10,059,385	1,742,172	218,121	2,826,888	0	14,846,565	0
314	Brewster	Thomas	94.0	626,009	0	178,280	318,141	1,122,430	422,248	845,672	0	318,141	-396,285	1,189,776	67,346
315	Colby	Thomas	938.2	3,942,710	588,078	1,151,223	1,555,078	7,237,089	4,214,170	1,436,597	31,244	1,555,078	0	7,237,089	0
316	Golden Plains	Thomas	211.1	1,473,117	222,905	157,927	257,095	2,111,044	948,261	2,508,475	0	257,095	-1,476,124	2,237,707	126,663
320	Wamego	Pottawatomie	1,419.0	5,491,355	1,167,941	1,254,943	1,602,601	9,516,840	6,374,148	2,085,365	0	1,602,601	0	10,062,114	545,274
321	Kaw Valley	Pottawatomie	1,186.5	1,882,091	0	4,492,377	2,695,087	9,069,555	5,329,758	305,096	739,614	2,695,087	0	9,069,555	0
322	Onaga	Pottawatomie	327.2	1,846,729	319,503	308,758	533,274	3,008,264	1,469,782	1,939,513	0	533,274	-753,810	3,188,760	180,496
323	Westmoreland	Pottawatomie	877.1	4,302,286	721,555	669,974	818,195	6,512,010	3,939,933	2,451,903	0	818,195	-307,301	6,902,731	390,721
325	Phillipsburg	Phillips	637.9	3,207,776	729,499	456,686	796,925	5,190,886	2,865,447	2,631,955	0	796,925	-791,987	5,502,339	311,453
326	Logan	Phillips	185.2	1,091,641	30,708	349,958	549,187	2,021,494	831,918	849,669	0	549,187	-87,991	2,142,784	121,290
327	Ellsworth	Ellsworth	642.0	3,236,728	601,147	582,220	911,853	5,331,948	2,883,864	2,027,737	0	911,853	-171,589	5,651,865	319,917
329	Alma	Wabaunsee	477.7	2,435,370	309,233	589,647	941,842	4,276,092	2,145,828	1,426,798	0	941,842	0	4,514,468	238,376
330	Wabaunsee East	Wabaunsee	502.8	2,599,904	333,161	554,142	731,839	4,219,046	2,258,578	1,626,480	0	731,839	-144,708	4,472,189	253,143
331	Kingman	Kingman	1,043.0	4,426,576	681,214	1,257,130	1,704,658	8,069,578	4,685,156	1,466,901	212,863	1,704,658	0	8,069,578	0
332	Cunningham	Kingman	174.7	365,417	0	1,052,855	571,823	1,990,095	784,752	103,398	530,122	571,823	0	1,990,095	0
333	Concordia	Cloud	1,112.7	5,307,665	1,043,730	787,759	1,195,020	8,334,174	4,998,248	2,664,177	0	1,195,020	-23,221	8,834,224	500,050
334	Southern Cloud	Cloud	259.2	1,493,472	137,209	337,941	477,791	2,446,413	1,164,326	1,338,160	0	477,791	-387,079	2,593,198	146,785
335	North Jackson	Jackson	403.5	2,417,976	435,367	257,172	390,808	3,501,323	1,812,522	2,985,674	0	390,808	-1,477,602	3,711,402	210,079
336	Holton	Jackson	1,154.0	5,122,405	1,265,137	690,617	1,115,777	8,193,936	5,183,768	3,195,171	0	1,115,777	-809,144	8,685,572	491,636
337	Mayetta	Jackson	943.6	4,754,501	1,351,731	748,891	868,269	7,723,392	4,238,651	2,350,917	265,555	868,269	0	7,723,392	0
338	Valley Falls	Jefferson	419.8	2,345,294	531,759	247,746	468,356	3,593,155	1,885,742	3,243,463	0	468,356	-1,788,816	3,808,744	215,589
339	Jefferson County	Jefferson	499.5	2,735,649	702,288	253,929	516,920	4,208,786	2,243,754	3,803,476	0	516,920	-2,102,837	4,461,313	252,527
340	Jefferson West	Jefferson	900.2	4,156,441	960,784	653,672	1,039,512	6,810,409	4,043,698	2,591,570	0	1,039,512	-455,747	7,219,034	408,625
341	Oskaloosa	Jefferson	536.9	3,081,745	595,771	420,844	794,229	4,892,589	2,411,643	2,383,198	0	794,229	-402,925	5,186,144	293,555
342	McLouth	Jefferson	520.5	2,637,035	418,526	517,029	817,074	4,389,664	2,338,086	1,830,603	0	817,074	-332,719	4,653,044	263,380

	12/16/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13
			2011-12	2011-12	2011-12	2011-12	2011-12	Grand Total	FTE Payment	20 Mill	Supplemental			New Formula	Net
			Total Adj FTE	Est. Gen State Aid	Estimated	Est. Gen. Fund	Est. LOB	State and	Col 1 X	Equalization	Equalization	Local	106% Cap	Grand	Change
USD #	District Name	County	(incl Virt & KDG)	(Excludes VocEd)	LOB State Aid	Local Effort	Local Effort	Local Effort	\$4,492	Fund	Fund	Effort	MAX	Total	(Col 12 - Col 6)
343	Perry	Jefferson	962.6	4,293,307	786,904	1,053,939	1,413,832	7,547,982	4,323,999	1,638,779	171,372	1,413,832	0	7,547,982	0
344	Pleasanton	Linn	330.0	2,071,028	325,849	210,106	313,651	2,920,634	1,482,360	2,989,058	0	313,651	-1,689,196	3,095,872	175,238
345	Seaman	Shawnee	3,833.7	13,060,542	2,495,274	3,761,972	4,542,072	23,859,860	17,220,980	1,855,980	240,828	4,542,072	0	23,859,860	0
346	Jayhawk	Linn	522.4	3,076,003	504,823	486,163	913,601	4,980,590	2,346,621	1,969,931	0	913,601	0	5,230,153	249,563
347	Kinsely-Offerle	Edwards	376.0	2,154,848	246,623	455,884	733,377	3,590,732	1,688,992	1,456,843	0	733,377	-73,036	3,806,176	215,444
348	Baldwin City	Douglas	1,396.9	5,696,844	1,112,541	1,325,620	1,714,733	9,849,738	6,274,875	1,927,272	0	1,714,733	0	9,916,880	67,142
349	Stafford	Stafford	277.6	1,623,875	256,294	314,379	503,706	2,698,254	1,246,979	1,576,483	0	503,706	-467,019	2,860,149	161,895
350	St. John-Hudson	Stafford	325.2	1,419,553	0	691,939	870,919	2,982,411	1,460,798	728,009	0	870,919	0	3,059,727	77,316
351	Macksville	Stafford	286.6	1,446,365	0	631,633	630,000	2,707,998	1,287,407	694,650	95,941	630,000	0	2,707,998	0
352	Goodland	Sherman	1,019.5	4,245,560	662,832	1,106,090	1,496,693	7,511,175	4,579,594	1,655,993	0	1,496,693	0	7,732,280	221,105
353	Wellington	Sumner	1,720.8	6,973,379	1,867,993	1,109,375	1,588,609	11,539,356	7,729,834	2,949,015	0	1,588,609	-35,740	12,231,717	692,361
355	Ellinwood	Barton	412.7	1,912,531	131,703	660,106	924,038	3,628,378	1,853,848	1,046,873	0	924,038	0	3,824,759	196,381
356	Conway Springs	Sumner	531.9	2,911,357	582,220	329,809	517,780	4,341,166	2,389,295	3,075,575	0	517,780	-1,381,014	4,601,636	260,470
357	Belle Plaine	Sumner	648.2	3,532,538	944,000	337,066	719,201	5,532,805	2,911,714	3,713,047	0	719,201	-1,479,189	5,864,773	331,968
358	Oxford	Sumner	343.7	1,939,879	385,179	285,055	459,508	3,069,621	1,543,900	2,239,443	0	459,508	-989,053	3,253,798	184,177
359	Argonia	Sumner	178.8	1,107,895	100,586	229,911	289,964	1,728,356	803,170	1,360,129	0	289,964	-621,205	1,832,057	103,701
360	Caldwell	Sumner	249.5	1,533,480	272,729	227,166	453,435	2,486,810	1,120,754	2,018,780	0	453,435	-956,950	2,636,019	149,209
361	Anthony-Harper	Harper	878.6	4,667,374	684,334	928,547	1,200,666	7,480,921	3,946,671	1,706,311	627,273	1,200,666	0	7,480,921	0
362	Prairie View	Linn	969.0	3,498,323	0	2,421,046	2,529,823	8,449,192	4,352,748	584,737	981,884	2,529,823	0	8,449,192	0
363	Holcomb	Finney	1,007.0	2,690,268	0	3,058,106	2,150,000	7,898,374	4,523,332	438,966	786,076	2,150,000	0	7,898,374	0
364	Marysville	Marshall	727.7	3,020,817	105,546	1,188,175	1,668,009	5,982,547	3,268,828	1,020,679	25,031	1,668,009	0	5,982,547	0
365	Garnett	Anderson	1,118.7	5,174,547	912,444	1,065,288	1,437,556	8,589,835	5,025,200	1,919,810	207,268	1,437,556	0	8,589,835	0
366	Woodson	Woodson	457.0	2,500,799	427,122	419,455	678,128	4,025,504	2,052,844	2,000,688	0	678,128	-464,626	4,267,034	241,530
367	Osawatomie	Miami	1,159.5	5,837,544	1,098,464	737,622	1,026,536	8,700,166	5,208,474	2,991,744	0	1,026,536	-4,578	9,222,176	522,010
368	Paola	Miami	2,077.3	7,259,484	1,227,031	2,260,471	2,681,880	13,428,866	9,331,232	1,650,349	0	2,681,880	0	13,663,460	234,594
369	Burrton	Harvey	264.0	1,505,224	213,729	288,706	490,607	2,498,266	1,185,888	1,641,017	0	490,607	-669,350	2,648,162	149,896
371	Montezuma	Gray	241.2	1,366,256	165,257	278,668	465,621	2,275,802	1,083,470	1,540,606	0	465,621	-677,347	2,412,350	136,548
372	Silver Lake	Shawnee	747.8	3,582,786	832,547	492,371	799,520	5,707,224	3,359,118	2,882,518	0	799,520	-991,498	6,049,657	342,433
373	Newton	Harvey	3,605.8	14,896,667	3,145,109	2,409,296	3,214,891	23,665,963	16,197,254	2,837,008	1,416,811	3,214,891	0	23,665,963	0
374	Sublette	Haskell	507.8	1,541,039	0	2,064,679	1,365,894	4,971,612	2,281,038	267,774	1,056,907	1,365,894	0	4,971,612	0
375	Circle	Butler	1,879.8	5,360,992	325,941	2,968,658	2,674,059	11,329,650	8,444,174	1,063,351	0	2,674,059	-172,154	12,009,429	679,779
376	Sterling	Rice	544.7	3,050,114	604,382	405,094	607,218	4,666,808	2,446,792	2,524,770	0	607,218	-631,964	4,946,816	280,008
377	Atchison County	Atchison	659.1	3,576,987	612,148	678,921	1,153,963	6,022,019	2,960,677	1,756,837	150,542	1,153,963	0	6,022,019	0
378	Riley County	Riley	784.9	3,363,788	660,654	663,699	942,505	5,630,646	3,525,771	2,191,953	0	942,505	-691,744	5,968,485	337,839
379	Clay Center	Clay	1,390.5	5,736,232	1,203,641	1,141,161	1,496,359	9,577,393	6,246,126	2,265,663	0	1,496,359	0	10,008,148	430,755
380	Vermillion	Marshall	533.3	2,905,566	506,254	402,298	543,746	4,357,864	2,395,584	2,485,756	0	543,746	-805,749	4,619,336	261,472
381	Spearville	Ford	377.5	1,848,867	389,270	333,559	470,177	3,041,873	1,695,730	2,087,430	0	470,177	-1,028,951	3,224,385	182,512
382	Pratt	Pratt	1,135.7	4,693,522	593,149	1,322,723	1,781,851	8,391,245	5,101,564	1,526,352	0	1,781,851	0	8,409,767	18,522
383	Manhattan	Riley	6,317.2	19,742,686	1,343,555	10,039,806	8,934,167	40,060,214	28,376,975	1,055,121	1,693,951	8,934,167	0	40,060,214	0
384	Blue Valley	Riley	218.7	1,310,312	146,195	303,768	518,230	2,278,505	982,400	1,241,525	0	518,230	-326,941	2,415,215	136,710
385	Andover	Butler	5,197.0	17,354,831	3,518,261	4,928,515	5,316,396	31,118,003	23,345,036	1,928,731	527,840	5,316,396	0	31,118,003	0
386	Madison-Virgil	Greenwood	261.3	1,542,083	212,044	235,856	336,656	2,326,639	1,173,535	2,037,991	0	336,656	-1,081,944	2,466,237	139,598
387	Altoona-Midway	Wilson	187.0	1,190,004	0	355,191	520,000	2,065,195	840,004	844,063	0	520,000	-14,961	2,189,107	123,912
388	Ellis	Ellis	405.5	1,705,411	107,876	717,529	834,624	3,365,440	1,821,506	923,475	0	834,624	-12,238	3,567,366	201,926
389	Eureka	Greenwood	650.9	3,707,272	682,857	421,838	743,494	5,555,461	2,923,843	2,932,305	0	743,494	-710,853	5,888,789	333,328

	12/16/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13
			2011-12	2011-12	2011-12	2011-12	2011-12	Grand Total	FTE Payment	20 Mill	Supplemental			New Formula	Net
			Total Adj FTE	Est. Gen State Aid	Estimated	Est. Gen. Fund	Est. LOB	State and	Col 1 X	Equalization	Equalization	Local	106% Cap	Grand	Change
USD #	District Name	County	(incl Virt & KDG)	(Excludes VocEd)	LOB State Aid	Local Effort	Local Effort	Local Effort	\$4,492	Fund	Fund	Effort	MAX	Total	(Col 12 - Col 6)
390	Hamilton	Greenwood	93.0	753,144	36,792	140,280	203,208	1,133,424	417,756	1,124,437	0	203,208	-543,971	1,201,429	68,005
392	Osborne	Osborne	323.2	1,950,872	344,297	311,304	525,703	3,132,176	1,451,814	1,895,313	0	525,703	-552,724	3,320,107	187,931
393	Solomon	Dickinson	363.7	1,823,891	248,396	395,949	456,604	2,924,840	1,633,740	1,649,496	0	456,604	-639,510	3,100,330	175,490
394	Rose Hill	Butler	1,754.0	6,699,624	1,775,034	1,014,526	1,375,983	10,865,167	7,878,743	3,314,047	0	1,375,983	-1,051,696	11,517,077	651,910
395	LaCrosse	Rush	306.0	1,692,981	202,774	371,858	552,888	2,820,501	1,374,552	1,452,988	0	552,888	-390,697	2,989,731	169,230
396	Douglass	Butler	744.1	3,819,746	966,399	427,550	773,234	5,986,929	3,342,385	3,337,642	0	773,234	-1,107,116	6,346,145	359,216
397	Centre	Marion	317.9	1,955,316	136,000	345,010	386,000	2,822,326	1,427,782	1,655,094	0	386,000	-477,210	2,991,666	169,340
398	Peabody-Burns	Marion	315.0	1,728,995	230,256	379,373	652,113	2,990,737	1,414,980	1,468,236	0	652,113	-365,148	3,170,181	179,444
399	Paradise	Russell	153.0	614,466	0	636,407	500,380	1,751,253	687,276	256,405	307,192	500,380	0	1,751,253	0
400	Smoky Valley	McPherson	1,002.9	4,316,310	854,418	946,411	1,376,660	7,493,799	4,504,802	1,939,318	0	1,376,660	0	7,820,780	326,981
401	Chase	Rice	151.0	917,464	0	387,056	508,172	1,812,692	678,292	563,956	62,272	508,172	0	1,812,692	0
402	Augusta	Butler	2,239.8	8,850,257	2,212,459	1,366,525	1,921,557	14,350,798	10,061,182	3,129,595	0	1,921,557	0	15,112,334	761,536
403	Otis-Bison	Rush	183.0	962,932	0	503,535	520,000	1,986,467	822,036	509,119	135,312	520,000	0	1,986,467	0
404	Riverton	Cherokee	815.7	4,221,863	994,885	478,645	892,466	6,587,859	3,664,124	3,263,407	0	892,466	-836,867	6,983,131	395,272
405	Lyons	Rice	820.4	4,711,666	739,758	638,084	872,242	6,961,750	3,685,012	2,403,608	888	872,242	0	6,961,750	0
407	Russell	Russell	873.9	3,403,015	303,555	1,454,229	1,733,931	6,894,730	3,925,559	997,024	238,216	1,733,931	0	6,894,730	0
408	Marion	Marion	584.3	3,007,899	385,182	489,773	564,818	4,447,672	2,624,676	2,213,291	0	564,818	-688,252	4,714,532	266,860
409	Atchison	Atchison	1,736.9	7,529,468	1,531,689	1,224,230	1,740,311	12,025,698	7,802,155	2,677,081	0	1,740,311	0	12,219,547	193,849
410	Durham-Hills	Marion	596.0	2,895,827	556,920	549,679	938,817	4,941,243	2,677,344	1,990,018	0	938,817	-368,461	5,237,718	296,475
411	Goessel	Marion	267.5	1,559,248	290,010	201,464	350,990	2,401,712	1,201,610	2,490,165	0	350,990	-1,496,950	2,545,815	144,103
412	Hoxie	Sheridan	341.5	1,457,703	44,501	555,534	781,629	2,839,367	1,534,018	1,025,346	0	781,629	-331,264	3,009,729	170,362
413	Chanute	Neosho	1,934.3	8,406,781	2,338,074	1,253,936	1,762,896	13,761,687	8,688,651	2,931,347	378,793	1,762,896	0	13,761,687	0
415	Hiawatha	Brown	878.7	3,791,816	215,341	1,414,075	1,935,961	7,357,193	3,947,120	1,039,052	435,060	1,935,961	0	7,357,193	0
416	Louisburg	Miami	1,733.3	5,528,298	811,146	2,025,682	2,252,441	10,617,567	7,786,096	1,520,327	0	2,252,441	-304,243	11,254,621	637,054
417	Morris County	Morris	778.2	3,638,280	449,599	907,425	1,371,193	6,366,497	3,495,674	1,524,265	0	1,371,193	0	6,391,132	24,635
418	McPherson	McPherson	2,388.8	8,146,152	1,213,453	2,817,606	3,368,158	15,545,369	10,730,490	1,504,175	0	3,368,158	0	15,602,822	57,453
419	Canton-Galva	McPherson	394.5	1,916,591	215,986	518,310	769,710	3,420,597	1,772,094	1,326,101	0	769,710	-242,072	3,625,833	205,236
420	Osage City	Osage	698.6	3,589,779	556,802	420,252	521,729	5,088,562	3,138,111	3,177,435	0	521,729	-1,443,400	5,393,876	305,314
421	Lyndon	Osage	468.0	2,420,795	378,746	327,368	421,254	3,548,163	2,102,256	2,699,297	0	421,254	-1,461,754	3,761,053	212,890
422	Kiowa County	Kiowa	412.9	1,965,330	0	1,176,320	1,071,787	4,213,437	1,854,859	483,648	803,143	1,071,787	0	4,213,437	0
423	Moundridge	McPherson	437.0	1,886,151	53,409	667,630	979,470	3,586,660	1,963,004	1,107,169	0	979,470	-247,783	3,801,860	215,200
426	Pike Valley	Republic	247.5	1,528,647	253,862	225,735	354,568	2,362,812	1,111,770	2,014,882	0	354,568	-976,639	2,504,581	141,769
428	Great Bend	Barton	3,145.6	13,844,040	2,639,383	2,410,750	2,935,617	21,829,790	14,130,035	2,443,002	2,321,136	2,935,617	0	21,829,790	0
429	Troy	Doniphan	361.0	1,971,502	296,020	306,250	403,980	2,977,752	1,621,612	2,184,067	0	403,980	-1,053,242	3,156,417	178,665
430	Brown County	Brown	608.4	3,675,801	931,950	427,649	780,989	5,816,389	2,732,933	2,685,078	0	780,989	-33,627	6,165,372	348,983
431	Hoisington	Barton	683.6	3,328,275	570,691	734,714	979,309	5,612,989	3,070,731	1,673,895	0	979,309	0	5,723,936	110,947
432	Victoria	Ellis	266.5	959,415	0	743,890	688,034	2,391,339	1,197,118	498,481	7,706	688,034	0	2,391,339	0
434	Santa Fe Trail	Osage	1,095.4	5,357,526	1,260,928	736,894	1,332,874	8,688,222	4,920,537	2,816,239	0	1,332,874	0	9,069,650	381,428
435	Abilene	Dickinson	1,607.0	5,825,169	1,314,832	1,306,387	1,668,473	10,114,861	7,218,419	2,289,444	0	1,668,473	-454,584	10,721,753	606,892
436	Caney	Montgomery	865.9	4,664,600	571,254	502,459	488,746	6,227,059	3,889,398	3,302,519	0	488,746	-1,079,981	6,600,683	373,624
437	Auburn Washburn	Shawnee	5,856.6	18,318,386	2,347,752	7,844,714	8,556,707	37,067,559	26,307,847	1,296,188	906,817	8,556,707	0	37,067,559	0
438	Skyline	Pratt	392.2	2,103,973	262,204	458,435	779,365	3,603,977	1,761,762	1,520,008	0	779,365	-240,920	3,820,216	216,239
439	Sedgwick	Harvey	553.0	2,830,406	374,415	262,807	240,585	3,708,213	2,484,076	4,085,160	0	240,585	-2,879,115	3,930,706	222,493
440	Halstead	Harvey	808.2	4,080,236	639,273	589,787	716,727	6,026,023	3,630,434	2,577,563	0	716,727	-537,140	6,387,584	361,561
443	Dodge City	Ford	6,342.5	35,475,406	8,493,809	3,320,633	6,182,921	53,471,939	28,490,398	3,686,248	15,113,203	6,182,091	0	53,471,939	0

	12/16/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13
			2011-12	2011-12	2011-12	2011-12	2011-12	Grand Total	FTE Payment	20 Mill	Supplemental			New Formula	Net
			Total Adj FTE	Est. Gen State Aid	Estimated	Est. Gen. Fund	Est. LOB	State and	Col 1 X	Equalization	Equalization	Local	106% Cap	Grand	Change
USD #	District Name	County	(incl Virt & KDG)	(Excludes VocEd)	LOB State Aid	Local Effort	Local Effort	Local Effort	\$4,492	Fund	Fund	Effort	MAX	Total	(Col 12 - Col 6)
444	Little River	Rice	351.0	1,545,927	59,230	582,549	485,095	2,672,801	1,576,692	1,000,285	0	485,095	-228,903	2,833,169	160,368
445	Coffeyville	Montgomery	1,886.7	6,739,263	0	3,003,393	3,964,624	13,707,280	8,475,056	1,053,009	214,591	3,964,624	0	13,707,280	0
446	Independence	Montgomery	1,994.2	7,948,509	1,268,972	1,766,640	2,099,350	13,083,471	8,957,946	2,081,422	0	2,099,350	0	13,138,719	55,248
447	Cherryvale	Montgomery	944.1	5,143,065	959,895	364,525	540,105	7,007,590	4,241,010	5,083,147	0	540,105	-2,436,216	7,428,045	420,455
448	Inman	McPherson	449.3	2,058,636	322,628	537,044	754,425	3,672,733	2,018,256	1,481,177	0	754,425	-360,760	3,893,097	220,364
449	Easton	Leavenworth	702.5	3,669,756	803,194	544,363	931,663	5,948,976	3,155,630	2,413,578	0	931,663	-194,957	6,305,915	356,939
450	Shawnee Heights	Shawnee	3,583.4	13,184,831	2,792,498	2,930,000	3,855,309	22,762,638	16,096,633	2,274,923	535,773	3,855,309	0	22,762,638	0
452	Stanton County	Stanton	484.6	1,769,133	0	1,652,026	1,150,000	4,571,159	2,176,823	365,127	879,209	1,150,000	0	4,571,159	0
453	Leavenworth	Leavenworth	3,745.5	16,200,974	2,869,367	3,239,650	4,236,633	26,546,624	16,824,898	2,137,590	3,347,503	4,236,633	0	26,546,624	0
454	Burlingame	Osage	350.5	1,996,613	294,703	181,165	227,297	2,699,778	1,574,446	3,736,948	0	227,297	-2,676,927	2,861,765	161,987
456	Marais Des Cygnes	Osage	291.8	1,744,738	151,827	264,740	269,173	2,430,478	1,310,541	2,026,399	0	269,173	-1,029,806	2,576,307	145,829
457	Garden City	Finney	7,422.6	35,153,939	5,888,042	5,526,030	5,843,438	52,411,449	33,342,319	2,521,854	10,703,838	5,843,438	0	52,411,449	0
458	Basehor-Linwood	Leavenworth	2,142.9	8,103,180	1,469,536	2,202,921	2,666,239	14,441,876	9,625,682	1,760,794	389,161	2,666,239	0	14,441,876	0
459	Bucklin	Ford	258.2	1,308,422	0	522,068	530,040	2,360,530	1,159,834	778,520	0	530,040	0	2,468,394	107,864
460	Hesston	Harvey	843.1	3,834,669	849,641	655,761	926,319	6,266,390	3,787,205	2,403,682	0	926,319	-474,833	6,642,373	375,983
461	Neodesha	Wilson	749.0	3,878,462	819,939	469,767	768,034	5,936,202	3,364,508	3,037,891	0	768,034	-878,059	6,292,374	356,172
462	Central	Cowley	369.9	2,291,146	553,387	192,782	424,943	3,462,258	1,661,591	3,704,177	0	424,943	-2,120,717	3,669,993	207,735
463	Udall	Cowley	380.5	2,046,131	372,172	279,774	427,828	3,125,905	1,709,206	2,556,407	0	427,828	-1,379,981	3,313,459	187,554
464	Tonganoxie	Leavenworth	1,897.8	7,698,367	1,548,386	1,585,960	2,001,614	12,834,327	8,524,918	2,220,735	87,060	2,001,614	0	12,834,327	0
465	Winfield	Cowley	2,437.0	10,083,312	2,482,984	1,681,245	2,391,625	16,639,166	10,946,779	2,740,193	560,569	2,391,625	0	16,639,166	0
466	Scott County	Scott	907.6	3,845,295	174,640	1,589,618	1,908,625	7,518,178	4,076,827	935,400	597,326	1,908,625	0	7,518,178	0
467	Leoti	Wichita	439.2	2,662,280	335,239	479,181	723,761	4,200,461	1,972,886	1,645,410	0	723,761	0	4,342,058	141,597
468	Healy	Lane	80.3	450,030	0	237,564	285,661	973,255	360,708	456,907	0	285,661	-71,625	1,031,650	58,395
469	Lansing	Leavenworth	2,642.2	9,517,096	2,172,927	2,059,398	2,445,959	16,195,380	11,868,762	2,398,165	0	2,445,959	0	16,712,887	517,507
470	Arkansas City	Cowley	2,759.0	13,297,512	2,698,181	1,234,257	1,901,819	19,131,769	12,393,428	4,354,573	481,949	1,901,819	0	19,131,769	0
471	Dexter	Cowley	159.0	1,067,814	108,184	111,365	116,816	1,404,179	714,228	2,695,505	0	116,816	-2,038,119	1,488,430	84,251
473	Chapman	Dickinson	1,083.2	4,987,698	727,891	1,167,908	1,732,762	8,616,259	4,865,734	1,667,815	349,947	1,732,762	0	8,616,259	0
474	Haviland	Kiowa	127.6	693,179	0	337,991	412,718	1,443,888	573,179	538,073	0	412,718	0	1,523,970	80,082
475	Junction City	Geary	8,485.8	28,245,128	7,699,600	9,000,214	4,401,400	49,346,342	38,118,214	1,699,398	5,127,331	4,401,400	0	49,346,342	0
476	Copeland	Gray	126.1	920,079	27,444	221,589	407,624	1,576,736	566,441	931,564	0	407,624	-234,289	1,671,340	94,604
477	Ingalls	Gray	241.5	1,393,599	138,975	331,896	469,012	2,333,482	1,084,818	1,257,303	0	469,012	-337,642	2,473,491	140,009
479	Crest	Anderson	222.8	1,576,357	97,602	218,852	169,898	2,062,709	1,000,818	1,853,870	0	169,898	-838,114	2,186,472	123,763
480	Liberal	Seward	4,720.5	22,968,298	3,189,605	3,276,080	2,940,395	32,374,378	21,204,486	2,722,542	5,506,955	2,940,395	0	32,374,378	0
481	Rural Vista	Dickinson	395.6	1,964,384	282,327	459,458	652,673	3,358,842	1,777,035	1,531,296	0	652,673	-400,632	3,560,373	201,531
482	Dighton	Lane	251.5	833,976	0	877,525	669,215	2,380,716	1,129,738	351,291	230,472	669,215	0	2,380,716	0
483	Kismet-Plains	Seward	744.0	4,069,544	0	1,745,615	1,124,609	6,939,768	3,342,048	638,088	1,835,023	1,124,609	0	6,939,768	0
484	Fredonia	Wilson	743.3	3,799,982	621,470	711,568	966,230	6,099,250	3,338,904	1,908,421	0	966,230	0	6,213,555	114,305
487	Herington	Dickinson	522.7	3,166,026	559,717	314,076	505,283	4,545,102	2,347,968	3,181,361	0	505,283	-1,216,804	4,817,808	272,706
489	Hays	Ellis	3,076.0	10,279,757	951,048	4,623,824	5,313,799	21,168,428	13,817,392	1,129,142	908,095	5,313,799	0	21,168,428	0
490	El Dorado	Butler	2,013.0	6,748,211	682,009	2,799,379	3,277,980	13,507,579	9,042,396	1,239,740	0	3,277,980	0	13,560,116	52,537
491	Eudora	Douglas	1,552.6	6,281,000	1,565,062	992,554	1,416,151	10,254,767	6,974,167	2,975,882	0	1,416,151	-496,147	10,870,053	615,286
492	Flinthills	Butler	281.1	1,618,178	276,523	263,344	476,721	2,634,766	1,262,477	1,954,932	0	476,721	-901,277	2,792,852	158,086
493	Columbus	Cherokee	1,086.6	5,263,881	1,006,935	913,749	1,515,782	8,700,347	4,881,007	2,205,413	98,144	1,515,782	0	8,700,347	0
494	Syracuse	Hamilton	495.5	2,591,474	65,666	854,871	1,122,260	4,634,271	2,225,786	953,232	332,993	1,122,260	0	4,634,271	0
495	Ft. Larned	Pawnee	955.5	4,538,506	978,609	782,564	1,234,317	7,533,996	4,292,106	2,270,780	0	1,234,317	0	7,797,203	263,207

	12/16/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13
			2011-12	2011-12	2011-12	2011-12	2011-12	Grand Total	FTE Payment	20 Mill	Supplemental			New Formula	Net
			Total Adj FTE	Est. Gen State Aid	Estimated	Est. Gen. Fund	Est. LOB	State and	Col 1 X	Equalization	Equalization	Local	106% Cap	Grand	Change
USD #	District Name	County	(incl Virt & KDG)	(Excludes VocEd)	LOB State Aid	Local Effort	Local Effort	Local Effort	\$4,492	Fund	Fund	Effort	MAX	Total	(Col 12 - Col 6)
496	Pawnee Heights	Pawnee	190.2	1,120,368	189,405	214,476	348,547	1,872,796	854,266	1,584,053	0	348,547	-801,703	1,985,164	112,368
497	Lawrence	Douglas	11,176.2	34,156,657	2,580,062	17,462,615	19,799,410	73,998,744	50,203,490	1,077,286	2,918,558	19,799,410	0	73,998,744	0
498	Valley Heights	Marshall	370.8	2,249,909	505,972	257,934	540,201	3,554,016	1,665,634	2,715,718	0	540,201	-1,154,295	3,767,257	213,241
499	Galena	Cherokee	824.8	4,718,730	1,030,487	208,447	469,513	6,427,177	3,705,002	7,891,075	0	469,513	-5,252,782	6,812,808	385,631
500	Kansas City	Wyandotte	19,876.3	104,592,152	24,356,060	10,899,505	21,139,522	160,987,239	89,284,340	3,508,710	47,054,667	21,139,522	0	160,987,239	0
501	Topeka	Shawnee	13,807.3	63,149,131	14,249,118	9,914,723	16,119,911	103,432,883	62,022,504	2,623,339	22,667,129	16,119,911	0	103,432,883	0
502	Lewis	Edwards	108.3	638,135	0	274,537	350,000	1,262,672	486,484	572,909	0	350,000	-70,960	1,338,432	75,760
503	Parsons	Labette	1,265.9	6,037,996	1,076,204	821,876	1,161,296	9,097,372	5,686,423	2,926,650	0	1,161,296	-131,155	9,643,214	545,842
504	Oswego	Labette	495.0	2,878,689	776,780	177,653	423,220	4,256,342	2,223,540	5,486,436	0	423,220	-3,621,473	4,511,723	255,381
505	Chetopa - St. Paul	Labette	488.4	2,961,574	773,791	214,822	520,321	4,470,508	2,193,781	4,432,720	0	520,321	-2,408,083	4,738,738	268,230
506	Labette County	Labette	1,669.5	7,584,641	2,031,844	781,005	1,415,565	11,813,055	7,499,394	4,153,823	0	1,415,565	-546,944	12,521,838	708,783
507	Satanta	Haskell	344.0	0	0	2,975,854	994,640	3,970,494	1,545,248	0	1,430,606	994,640	0	3,970,494	0
508	Baxter Springs	Cherokee	1,031.3	5,311,324	995,318	398,982	594,682	7,300,306	4,632,375	5,072,236	0	594,682	-2,560,969	7,738,324	438,018
509	South Haven	Sumner	218.5	1,433,081	326,721	164,307	335,080	2,259,189	981,502	2,494,370	0	335,080	-1,416,212	2,394,740	135,551
511	Attica	Harper	156.0	772,200	38,785	387,685	416,666	1,615,336	700,752	589,150	0	416,666	0	1,706,568	91,232
512	Shawnee Mission	Johnson	27,743.5	77,723,675	0	53,562,531	56,260,710	187,546,916	124,623,802	826,576	5,835,828	56,260,710	0	187,546,916	0
	TOTALS		478,122.6	1,983,865,538	328,448,162	538,307,578	639,070,937	3,489,692,215	2,147,726,607	538,307,578	324,959,476	639,070,937	-115,296,846	3,534,767,752	45,075,537
	USD Count		286												
	State Average GF Local Effort		1,126												
	Max GF Local Effort		8,651												
	Multiplier		210.92												
	Growth Cap		106%												
	BSAPP		4,492												